

# Georgia Rural Development Strategy (2017-2020) 2018-2020 Action Plan Progress Monitoring Report for 2018

In 2018, Georgia Rural Development Strategy (2017-2020) 2018-2020 Action Plan (hereinafter “the Action Plan”) envisaged 2 activities under the responsibility of the agency - Enterprise Georgia, with a total budget of 3,000,000 GEL. The actual budget expenditure as of 31.12.2018 was 8,209,045 GEL.

In years 2017-2018, in rural areas, 2753 (in year 2017 - 1958, and in 2018 - 795) small and medium enterprises (SMEs) were supported by public funding

The main indicators of the activities assigned to the agency in 2018 were the following:

Objective	Activity	Budget estimate for 2018 (GEL)	Budget expenditure as of 31.12.2018 (GEL)
Priority Area 1: Economy and Competitiveness			
Objective 1: Economic recovery, restructuring and the modernization of farming activities through the development of diversification and efficient supply chain	1.2.1 Entrepreneurship development	1,800,000	4,269,919
Objective 3. Development of tourism and respective tourism products in rural areas based on rural characteristics and unique cultural identity.	1.3.1 Tourism development	1,200,000	3,939,126
<b>Total</b>		<b>3,000,000</b>	<b>8,209,045</b>

Within the action plan, for the fulfilment of 1.2.1 indicator of the second tranche variable component of the budgetary assistance defined under the 04.12.2017 financial agreement between the European Union and Georgia (the European Neighbourhood Programme for Agriculture and Rural Development of Georgia (ENPARD Georgia III):

- One activity (1.2.1) is envisaged for the development of entrepreneurship with total budget of 1,800,000 GEL and the actual budget expenditure as of 31.12.2018 is 4,269,919 GEL, with annual indicator of 237.21 %.
- One activity (1.3.1) is envisaged for tourism development with total budget of 1,200,000 GEL and the actual budget expenditure as of 31.12.2018 is 3,939,126 GEL, with annual indicator of 328.26 %.

Detailed information on the fulfilment of the activity under the responsibility of the Agency is available in the Georgia Rural Development Strategy (2017-2020) 2018-2020 Action Plan Progress Monitoring Report for 2018.